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Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: February 5, 2003
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for February 1, 2003

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The growth in the program last month was 9,854.
- The AHCCCS population as of 2/1/03 was 880,283. This figure does not include Premium Sharing Program of approximately 3,200, Healthcare Group of approximately 13,200 or the SLMB/Qualified Individuals of 15,900. By including these populations, the total AHCCCS population would be approximately 912,600.
- Below is a summary of the total AHCCCS population:

	6/1/02	7/1/02	8/1/02	9/1/02	10/1/02	11/1/02	12/1/02	1/1/03	2/1/03
AHCCCS Acute	691,172	703,891	714,307	731,755	744,113	755,736	774,568	785,354	794,883
KidsCare	48,599	49,027	47,679	47,127	47,542	48,911	49,985	48,681	48,915
ALTCS	34,334	34,665	34,963	35,340	35,645	35,876	36,203	36,394	36,485
Total Population	774,105	787,573	796,949	814,222	827,300	840,523	860,756	870,429	880,283

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and has increased 324,250 to 880,283 (58%).
- From February 1, 2002 to February 1, 2003, the population increased 145,951 or 20%.
- The population directly attributable to the increased income limit under Prop 204 is 98,680 or 30% of the growth since March 2001.
 - 13,758 SSI-MAO Expanded
 - 50,544 Sec. 1931/AHCCCS for Families with Children
 - 29,201 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 5,177 Federal Emergency Services
- The major increases in the AHCCCS population from January 1st, 2003 to February 1st, 2003 were:
 - 2,560 in AHCCCS for Families & Children who before Prop 204 would have qualified
 - 1,411 in AHCCCS Care (Income less than 40%)
 - 1,554 Undocumented Immigrants who qualified for FES under 1931
 - 1,697 Undocumented Immigrants who qualified for SES under AHCCCS Care
 - 1,631 AHCCCS for Parents linked to KidsCare

- The FES Pregnant Women category increased for the 12th consecutive month (612). The current population is 13,025. The total Emergency Services Population is 32,112 an increase of 3,605. As previously explained, the eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible, however, only emergency medical services will be covered by AHCCCS.
- The KidsCare Population increased from 48,681 to 48,915 (+234).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st. The enrollment is 7,914: 7,766 (98%) KidsCare Parents and 148 (2%) SOBRA Parents.
- We have 26 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.
- January 1st also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 83 of which 82 are Acute Care and 1 is Long Term Care.
- There are 41 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 843,798 acute care members (including KidsCare) the following are not eligible for full services:

FPS	7,672	
QMB	999	
FES	28,518	
SES	3,594	
Total	40,783	(4.8% of the acute care members)

- The Medicare Cost Sharing programs in addition to QMB are:

	6/1/02	7/1/02	8/1/02	9/1/02	10/1/02	11/1/02	12/1/02	1/1/03	2/1/03
Specified Low Income Medicare Beneficiaries (SLMB)	6,594	6,974	7,377	7,930	8,382	8,926	9,446	9,558	9,847
Qualified Individuals I	2,662	2,984	3,345	3,836	4,305	4,857	5,331	5,801	6,135
Qualified Individuals II	1,577	1,803	1,992	2,241	2,498	2,903	3,244		
Total	10,833	11,761	12,714	14,007	15,185	16,686	18,021	15,359	15,982

Effective 1/1/03 the Qualified Individual II program was no longer federally funded and therefore no longer available. These individuals only received \$3.91 benefit per month as partial reimbursement for the Medicare Part B Premium.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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